

## Freedom of Information Request **20 105**

**Our Reference:** FOI 20 105 / AA / LB / PB / SM  
**Name:**  
**Date:** 17 July 2020  
**Address:**

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Please could I request the following information:

- What had the agency spend been in the last 12 months?

Humber Teaching NHS Foundation Trust ("the Trust") Agency Spend for the last 12 months is £4.145m.

- How much of this is for nursing/health care assistants?

The Trust spend on nursing and healthcare assistants in the past 12 months has been as follows:

Nursing - £0.987m

Healthcare Assistants – £0.023m

- How much was spent on break glass nursing shifts?

We are unable to breakdown the financial spend by break glass nursing shifts as the finance system does not record this level of detail.

- How many break glass/off framework agencies have you used?

The Trust has used 2 break glass / off framework agencies.

- How many unfilled shifts have you had in the last 12 months?

The Trust has had 2793 unfilled shifts in the last 12 months.

- How many of the unfilled shifts were for nursing/Health care assistants in the last 12 months?

The Trust has had 2142 unfilled nursing / healthcare assistant shifts in the last 12 months.

Kind regards,

Freedom of Information Team  
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<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>



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