

## Freedom of Information Request 19 224

**Our Reference:** FOI 19 224 / AA / LB / SM  
**Name:**  
**Date:** 14<sup>th</sup> November 2019  
**Address:**

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Please could you complete the attached FOI request, to be returned to this email address?

Please do not hesitate to contact me regarding any clarifications required.

### FOI Questions

1. Please could you confirm your current bank spend (FY 18/19), broken down by the following staff groups:
  - a. Nursing staff - £4,781,000
  - b. Medical locums (Doctors) - £3,000
  - c. AHP/HSS - £68,000
  - d. Other clinical
  - e. Non-clinical - £530,000
2. Please confirm your current bank fill rate (FY 18/19), broken down by the following staff groups:

Humber Teaching NHS Foundation Trust can confirm the following details:

  - a. Nursing staff - 28.141 filled nursing shifts including HCA
  - b. Medical locums (Doctors) - 0 bank locum doctors used in this period
  - c. AHP/HSS - 504 filled shifts
  - d. Other clinical - 2566 filled shifts
  - e. Non-clinical - 4346 filled shifts
3. Please could you confirm your current agency spend (FY 18/19), broken down by the following staff groups:
  - a. Nursing staff - £401,000
  - b. Medical locums (Doctors) - £1,540,000
  - c. AHP/HSS - £110,000
  - d. Other clinical - £57,000
  - e. Non-clinical - £82,000



4. Please could you confirm your current agency engagement procedure (i.e. MV, PSL etc) and which agencies you are currently working with, broken down by the following staff groups:  
**Humber Teaching NHS Foundation Trust can confirm the following details:**
- Nursing staff - CPP National Clinical Staffing Framework with NOECPC PSL
  - Medical locums (Doctors) - CPP National Clinical Staffing Framework
  - AHP/HSS - National Clinical Staffing Framework with MV with Maxxima
  - Other clinical - CCS Non Clinical Temporary and Fixed Term Staff
  - Non-clinical
5. Do you have DE supplier, if so who, broken down by staff group? When is the expiry date for this contract?  
**Humber Teaching NHS Foundation Trust uses Liaison as the supplier for Direct Engagement for Medical Staff. The contract is due to reach the end of its initial contracted period on 31 March 2020.**
6. Do you have an MV supplier, if so who, broken down by staff group? When is the expiry date for this contract?  
**The master vendor used by Humber Teaching NHS Foundation Trust for Allied Health Professionals is Maxxima via the NOECPC Community and Mental Health Cluster and using the CPP National Clinical Staffing Framework. The contract period is 01/07/2018 to the initial period of 30/06/2019 with 3 options to extend for a further 18 months at 6 monthly intervals.**
7. Do you have an external Bank supplier, if so who, broken down by staff group? When is the expiry date for this contract?  
**Humber Teaching NHS Foundation Trust operates an internal bank system.**
8. Please could you confirm what your agency spend is for permanent staff in the past 24 months, broken down by the following staff groups. How much of this is international recruitment?
- Nursing staff
  - Medical locums (Doctors)
  - AHP/HSS
  - Other clinical
  - Non-clinical

**In the past 24 months, Humber Teaching NHS Foundation Trust has no agency spend for permanent staff.**

9. How many permanent vacancies do you have as per the below table. Do you have a current supplier for these roles?

	A&E	Surgery	Medicine	Paediatrics	T&O	Radiology	Cardiology	General Practice	Anaesthetics
FY1									
FY2									
SP 1&2									
SP 3&4									
Speciality Doctor									
Associate Specialist									
Consultant									



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Humber Teaching NHS Foundation Trust is unable to provide this information as it does not hold it. The Trust is a mental health Trust providing inpatient and community services. You may wish to redirect this aspect of your request to the acute Trust, Hull University Teaching Hospitals NHS Trust.

Kind regards,

Freedom of Information Team  
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Willerby Hill  
Willerby  
HU10 6ED

<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>



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