

Freedom of Information Request

Our Reference: FOI 20 037 / AA / PB
Name:
Date: 5th March 2020
Address:

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Under the freedom of information act 2000, I am writing to formally request the following information:

1. Staff Numbers – Average headcount of permanent staff (Staff members on a permanent contract) and non-permanent staff (Staff members on temporary contracts, fixed term contracts and any consultants) over the entire 2018/19 financial year or just the total headcount as at Sunday, March 31st, 2019. Can you please split this into the major staffing groups used by the trust? (E.g. Medical, Nursing, Admin, AHP etc.)

Humber Teaching NHS Foundation Trust can confirm that this information is publicly available in the Trust's 2018/2019 annual reports which are available on the Trust's website and can be accessed via the following link:

<https://www.humber.nhs.uk/about-our-trust/annual-report-and-accounts.htm>

2. Staff Cost – Total staff cost during the 2018/19 financial year split into permanent and non-permanent staff.

[See response to question 1.](#)

3. Agency Hours – Hours worked by agency staff in the 2018/19 financial year split by major staffing groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, Registrars, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Healthcare Assistants	1,436.81
Nursing	10,129.42
Doctors (all specialisms)	13,993
AHP / HSS	3,798.56
Non-medical, non-clinical	217.75



4. Agency Spend – Total amount spent on agency staff in the 2018/19 financial year split into the Trusts' staff groups (E.g. Medical, Nursing, Admin, AHP etc.) and speciality/grade (E.g. Consultants, GP, ICU Nurse, Acute Nurse, Occupational therapists, Pharmacists, Health Care Assistants, etc.) depending on how this is reported within the Trust.

Healthcare Assistants	£57,000
Nursing	£401,000
Doctors (all specialisms)	£1,540,000
AHP / HSS	£110,000
Non-medical, non-clinical	£82,000

Kind regards,

Freedom of Information Team
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<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>



www.humber.nhs.uk



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