

Freedom of Information Request 19 080

Our Reference: FOI 19 080 / AA / LB / TOM / SM
Name:
Date: 29 April 2019
Address:

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

I am writing to you under a Freedom of Information Act request regarding the Trust's use of staff banks as a key part of the effective management of temporary staffing across the NHS and in turn the reduction of agency spend.

FOI question no. 1a) - please can you confirm whether your Trust has either a) an in-house staff bank or b) outsourced staff bank or c) other service provision or d) not applicable, i.e. staff not required by the Trust, for the following staff groups:

[Humber Teaching NHS Foundation Trust](#) can confirm the following bank provision for the below staff groups:

- administrative services staff	A – In House Staff Bank
- allied health professionals	A – In House Staff Bank
- emergency services staff	D – Not applicable to our Trust
- health science services staff	A – In House Bank and C – Other Service Provision
- 'registered' nursing and midwifery staff	A – In House Staff Bank
- 'unregistered' nursing and midwifery staff	A – In House Staff Bank
- medical and dental staff	A – In House Bank and C – Other Service Provision
- personal social services staff	A – In House Bank and C – Other Service Provision
- support services staff.	A – In House Staff Bank

If would be helpful to me if you could please reply in the following format: administrative services staff = c; allied health professionals = a; emergency services staff = d and so on.

FOI question no. 1b) - where you have not answered a) (an in house staff bank) to question 1a), please elaborate as follows:

i) if any staffing category has received an answer of b) (an outsourced staff bank), please confirm the name of the outsourced staff bank service provider. For example, this could be either NHS Professionals or Pulse Healthcare Ltd. trading as Bank Partners or Reed Specialist Recruitment Ltd. or other service provider.

ii) if any staffing category has received an answer of c) (other service provision), please confirm the nature of the other service provision. For example, this could be full, or in part, reliance on agency staff. It would be helpful to me if you could please reply in the following format: administrative services staff = c, reliance on agencies; nursing and midwifery staff = b, name of outsourced staff bank service provider and so on

- health science services staff [Part reliance on Agency Staff if cannot fulfil via the In House staff bank.](#)

- medical and dental staff [Part reliance on Agency Staff if cannot fulfil via the In House staff bank.](#)



- personal social services staff [Part reliance on Agency Staff if cannot fulfil via the In House staff bank.](#)

FOI question no. 2a) - where you have answered b) (an outsourced staff bank) to question no. 1a), please confirm whether - in line with the Public Contract Regulations 2015 - you have entered a contract with that service provider under either: a) a locally procured contract; or b) called-off from an NHS accessible framework agreement, such as Crown Commercial Services RM1072 Workforce management services or Healthtrust Europe Total workforce solutions framework; or c) other Where you have not entered a contract, please confirm accordingly.

[N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision](#)

FOI question no. 2b) - where you have answered b) (called-off from an NHS accessible framework) to question no. 2a), please confirm the framework, for example, Crown Commercial Services RM1072 Workforce management services framework. FOI question no. 2c) - where you have answered c) (other) to question no. 2a), please elaborate.

[N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision](#)

FOI question no. 2d) - where you have entered into a contract, for the most recent 12 month period, i.e financial year 2018/19, please confirm the contract's:

a) overall annual value (£/pence excl. VAT). For example, £1 million excl. VAT. Please note that this request is in relation to the provision of outsourced staff bank services only and should include any annual management fees, operational (transaction) costs, i.e.volume related hourly fees for the provision of bank workers and/or agency workers. Please do not include any other agency related spend.

b) overall annual value by staffing type (£/pence excl. VAT), for example, 'qualified' nursing and midwifery staff = £250,000 excl. VAT; 'unregistered' nursing and midwifery staff = £150,000 excl. VAT and so on. Please note that this request is in relation to the provision of outsourced staff bank services only and should include operational (transaction) costs, i.e.volume related hourly fees for the provision of bank workers and/or agency workers. Please do not include any other agency related spend.

[N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision](#)

FOI question no. 2e) - where you have entered into a contract, please confirm the contract's: a) commencement date; b) expiry date of any initial term; and c) expiry date of any applicable extension periods if taken. For example, if the contract entered commenced on 1st April 2018 for an initial period of 2 years with an option to extend by up to 2 years, then I would be looking for your reply to be as follows: a) 01/04/2018; b) 31/03/2020; c) 31/03/2022.

[N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision](#)

FOI question no. 2f) - where your contract's initial or extended term is due to expire in the next 12 months, i.e. during financial year 2019/20, please confirm whether your Trust intends to: a) bring the outsourced managed staff bank service back in-house; or b) establish another local procured contract, advertising the



business opportunity in line Public Contract Regulations 2015; or c) call-off again from an NHS accessible framework agreement, such as Crown Commercial Services or Healthtrust Europe.

N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision

FOI question no. 2g) - where you have answered c) (call-off again from an NHS accessible framework) to question no. 2f), please confirm the framework the Trust is likely to use, for example, Healthtrust Europe Total workforce solutions framework. If not yet known, please confirm accordingly.

N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision

FOI question no. 2h) - where you have answered c) (call-off from an NHS accessible framework) to question no. 2f), please confirm whether this outsourced staff bank contract shall be: a) relevant to the Trust only; or b) a collaborative contract including other trusts from across your and/or neighbouring STP's footprint?

N/A – Humber Teaching NHS Foundation Trust use an in house staff bank or Other Service Provision

FOI question no. 3 - for the most recent 12 month period, i.e. financial year 2018/19, please confirm the effectiveness of the Trust's staff bank as follows: a) monthly bank filled rate, broken down by staff type. For example, registered nursing and midwifery staff = 40%; and b) monthly agency filled rate, broken down by staff type. For example, registered nursing and midwifery staff = 40%; and c) monthly unfilled rate, broken down by staff type. For example, registered nursing and midwifery staff = 20%. Where this monthly information is not readily available, please provide an annual average percentage rate instead.

- | | |
|--|---|
| - administrative services staff | A – In House Staff Bank |
| - allied health professionals | A – In House Staff Bank |
| - emergency services staff | D – Not applicable to our Trust |
| - health science services staff | A – In House Bank and C – Other Service Provision |
| - 'registered' nursing and midwifery staff | A – In House Staff Bank |
| - 'unregistered' nursing and midwifery staff | A – In House Staff Bank |
| - medical and dental staff | 0% fill from In House Bank |
| - personal social services staff | A – In House Bank and C – Other Service Provision |
| - support services staff. | A – In House Staff Bank |

	Registered Staff %	Unregistered %	AHP %	Admin %	Health Sciences %	Personal Social Services %	Support Services %
April Bank (A)	78.28	77.46	75.0	85.85	0	42.86	86.84
April Agency (B)	10.61	4.09	0	0	0	57.14	0
May Bank (A)	78.79	78.28	90	97.01	0	65.22	85.47
May Agency (B)	13.64	2.95	0	0	0	34.78	0
June Bank (A)	84.4	81.01	78.5	85.89	0	42.86	99.12
June Agency (B)	11.11	0.86	0	0	0	0	0
July Bank (A)	78.73	82.08	88	95.18	0	31.11	78.53
July Agency (B)	11.31	0.43	0	0	0	66.67	0
August Bank (A)	78.32	80.35	97.87	80.90	0	28	98.68
August Agency (B)	16.37	0.05	0	0	0	72	0



September Bank (A)	63.40	84.59	97.67	85.56	0	24	96.93
September Agency (B)	13.62	0	0	1.08	0	68	0
October Bank (A)	69.52	87.21	65.43	76.16	0	45.16	68.29
October Agency (B)	13.01	0.19	28.40	6.10	0	54.84	0
November Bank (A)	68.71	88.74	67.82	96.81	0	0	93.06
November Agency (B)	15.31	0.07	24.14	2.48	0	100	0
December Bank (A)	78.84	82.41	61.25	96.17	0	0	75
December Agency (B)	18.95	0.83	23.75	0	0	100	0
January Bank (A)	67.11	89.83	77.06	90.06	0	0	71.49
January Agency (B)	19.93	0.13	11.93	0	0	100	0
February Bank (A)	71.02	86.10	83.64	76.90	0	0	81.59
February Agency (B)	15.92	0.18	10.91	0	0	83.78	0
March Bank (A)	71.83	86.42	76.84	88.52	0	0	75.21
March Agency (B)	9.91	0.14	17.89	0	0	88.57	0

FOI question no. 4a) - please can you confirm yes or no whether: i) there is a member, or members, of your Trust's Board who is accountable for the effective management of temporary staffing and in turn the reduction of agency spend? making effective use of staff banks overseeing the use of temporary staff; and ii) temporary staff usage is regularly discussed at Board meetings?

Yes, Humber Teaching NHS Foundation Trust has a board member responsible for effective management of temporary staffing.

FOI question no. 4b) - where you have answered yes to question 4a)i) (there is an accountable member, or members, of your Trust's Board), can you please tell me whether the relevant persons concerned are either: a) a non-executive; or b) an employee of the Trust? If a Trust employee, please elaborate by confirming the role (not their name) of that person within the Trust.

A – Non Executive.

Kind Regards

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<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>

