

Freedom of Information Request **21 052**

Our Reference: FOI 21 052 / AA / LA / JB
Name:
Date: 15th April 2021
Address:

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Kindly note, Humber Teaching NHS Foundation Trust ("the Trust") is a multi-disciplinary provider of mental health, primary care and community services.

1. What the name of the department(s) is that provides improvement, service improvement, quality improvement, continuous improvement or internal consultancy services to your organisation?

The Quality Improvement department provides ad hoc guidance and support to the improvement activities and provides training to ensure that staff has the skills to undertake their own improvement work.

2. The job title(s) for the manager or executive responsible for quality improvement work in your organisation.

The Executive Medical Director is responsible for QI in the organisation.

3. The name(s) of any formal improvement methodology or approach (eg Kaizen, Lean, Model for Improvement, Virginia Mason etc) that your organisation uses for quality improvement, continuous improvement, service improvement or internal consultancy projects. If it has been internally developed, please share any external approaches it has been based on.

The methodology used in the Trust is the Model for Improvement.

4. The details of any awards or external recognition that your organisation has received for quality improvement projects / work in the last 3 years.

N/A.

5. The approximate staff Full Time Equivalent (FTE) inside the team(s) identified in the answer to question 1 and the job titles of staff within those teams.

The central team consists of a Quality Improvement Manager – 0.8 WTE who is supported by QI champions from across the Trust.

6. The approximate staff Full Time Equivalent (FTE) outside of the team(s) identified in the answer to question 1 but with a proportion of their time formally allocated to service improvement, quality improvement, continuous improvement or internal consultancy, and the name of the department(s) or teams which these staff work in.

The QI Champions do not have time formally allocated to QI.



7. The approximate total budget that your organisation has allocated to quality improvement in each of the last 3 years (financial or calendar years - whichever is easiest).

Financial year;

2018-19 – no formal budget

2019-20 budget = £41,774

2020-21 budget = £42,144

8. The approximate number of staff trained in quality improvement in each of the last 3 years (financial or calendar years - whichever is easiest).

2018/19 – 15 training places

2019/20 – 208 training places

2020/21 (June to March) – 202 training places.

Kind regards,

Freedom of Information Team

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<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>

