

Freedom of Information Request 19 150

Our Reference: FOI 19 150 / AA / LB / SM
Name:
Date: 26th July 2019
Address:

Dear

Further to your Freedom of Information Request, please find the Trust's response below:

Please complete the below request of information regarding your organisations use of agency and bank staff for the financial year 18/19.

Sourced Staffing Arrangements

1a. Do you have a master vendor or neutral vendor arrangement in place for sourcing agency staff? If so, please state which arrangement is in place

Humber Teaching NHS Foundation Trust only has a master vendor or neutral vendor arrangements in place for sourcing agency staff for Allied Health Professionals.

1b. Please state the name of the appointed supplier for the above arrangement

The master vendor used by Humber Teaching NHS Foundation Trust for Allied Health Professionals is Maxxima.

1c. Please state the start date of the contract with this supplier

The contract start date is 01/07/2018.

1d. Please state the end date of the contract with this supplier

The contract end date is 30/06/2019 with the option to extend.

1e. Annual cost of your supplier in 18/19?

The annual cost is £62,000.

Agency Spend and Supply

2a. Please state the organisations total expenditure on agency (non-contract) staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups;

Total:

Ambulance Staff: N/A to Humber Teaching NHS Foundation Trust.

Administration and Estates Staff:

Medical & Dental:

Nursing & Healthcare Assistants (HCAs) :

Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs:

Healthcare Science:

Please find below summary of expenditure by Humber Teaching NHS Foundation Trust for Agency Staff spend for the financial year 2018/19:

STAFF TYPE	£000
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AHPs	110
Clinical Support Staff	57
Nursing	401
Administration & Estates	82
Medical	1,540
Grand Total	2,190

2b. Please state the name of the framework(s) you source your agency staff under, for each of the following staffing groups;

Administration and Estates Staff: No agency is used.

Medical & Dental: HTE and CPP

Nursing & Healthcare Assistants (HCAs) : NOECPC Framework.

Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs: CCS

Healthcare Science: N/A to Humber Teaching NHS Foundation Trust.

Internal Bank Spend

3. Please state the organisations total expenditure on internal bank staff for the financial year 18/19 (April 2018 - March 2019). Split by the following staffing groups;

Total:

Ambulance Staff: N/A to Humber Teaching NHS Foundation Trust.

Administration and Estates Staff:

Medical & Dental:

Nursing & Healthcare Assistants (HCAs) :

Scientific, Therapeutic and Technical Staff (STT) inclusive of AHPs:

Healthcare Science:

Please find below summary of expenditure by Humber Teaching NHS Foundation Trust for Internal Bank spend for the financial year 2018/19:

STAFF TYPE	£000
AHPs	68
Clinical Support Staff	3,481
Medical	3
Nursing	1,300
Administration & Estates	530
Grand Total	5,382

Medical Bank Supplier

4a. Please state the name of the technology provider used to manage the supply of your medical bank staff, inclusive of any outsourced or managed arrangements (i.e. NHSP, Patchwork, Allocate, Liaison, PlusUs, Locum's Nest etc., please state if in-house) *In house*

4b. Please state the start date of the contract with your medical bank provider *N/A to Humber Teaching NHS Foundation Trust.*

4c. Please state the end date of the contract with your medical bank provider *N/A to Humber Teaching NHS Foundation Trust.*

4d. What was the annual cost to the organisations for the provision of bank provider services/software in 18/19 *N/A to Humber Teaching NHS Foundation Trust.*



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4e. Did the organisation procure these services via a framework? If so, please provide the full name of the framework **N/A to Humber Teaching NHS Foundation Trust.**

Kind regards,

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<https://www.humber.nhs.uk/about-our-trust/freedom-of-information-enquiry-form.htm>



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